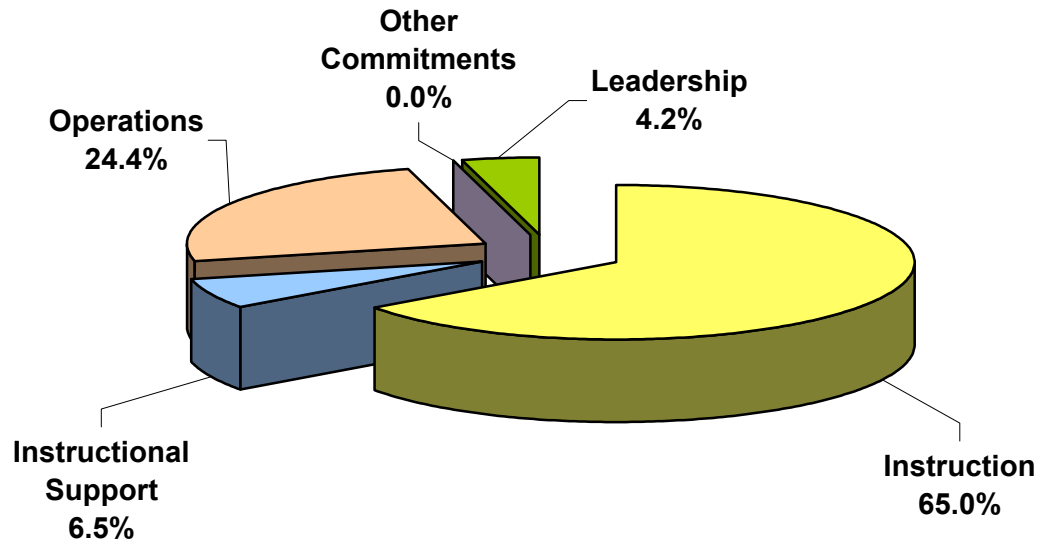
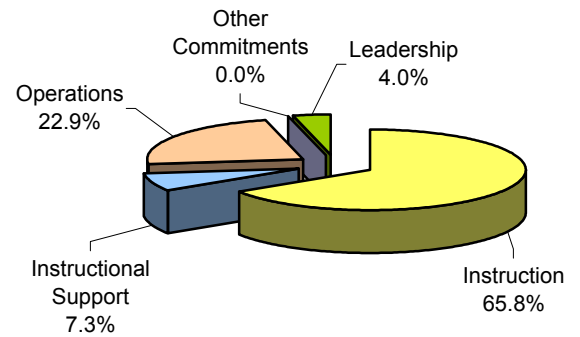


# Glocester School Department

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 753	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,810,637	\$6,389	65.0%
Instructional Support	\$477,160	\$634	6.5%
Operations	\$1,801,718	\$2,393	24.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$308,181	\$409	4.2%
Total Elementary Schools	\$7,397,695	\$9,824	100.0%
Total District & %-Elementary-To-District	\$7,799,545	\$10,303	94.8%